

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2011-12- GRANT NO.XXVIII- ANIMAL HUSBANDRY AND FISHERIES- M.H.2403 ANIMAL REAPPROPRIATION / RESUMPTION / RE-DISTRIBUTION OF FUNDS - ORDERS-

FINANCE (B.G.II) DEPARTMENT

G.O.Rt.No. Dated :06 - 02 -
Read the

Lr.No.14460/F1/F3/2011, dated 2-1-2012 from Director of Animal Husbandry, A.P.,

ORDER:
The following reappropriation of funds are ordered.

					(Rs. in
Major,Minor,Sub and Detailed Head of Appropriation	Existing	Modification	Sanctioned	Revised	Remarks
	ModifiedAppr	(+)Increase	(-)Decrease	ModifiedAppr	
1				2	
Head of Account to be Decreased					
2403 Animal Husbandry					
M.H.101 Veterinary Services and Health					
G.H. 10 Centrally Sponsored					
S.H.(19) PPR Programme					
110 Domestic Travel Expenses					
111 Travelling Allowance	1,39,65	..	34,65	1,05,00	
130 Office Expenses					
132 Other Office Expenses	1,39,65	..	34,65	1,05,00	
133 Water and Electricity Charges	93,10	..	24,93	68,17	
134 Hiring of Private Vehicles	33,25	..	8,25	25,00	
200 Other Administrative Expenses	2,92	..	72	2,20	A
210 Supplies and Materials					
211 Materials and Supplies	3,24,52	..	2,34,52	90,00	A
212 Drugs and Medicines	1,06,40	..	26,40	80,00	A
240 Petrol, Oil and Lubricants	75,80	..	30,80	45,00	A
260 Advertisements, Sales and Publicity	73,42	..	18,22	55,20	A
510 Motor Vehicles					
511 Maintenance of Office Vehicles	46,11	..	40,51	5,60	A
Head of Account to be Increased					
2403 Animal Husbandry					
M.H.101 Veterinary Services and Health					
G.H. 10 Centrally Sponsored					
S.H.(19) PPR Programme					
310 Grants-in-aid					
312 Other Grants-in-Aid	0	4,53,65	..	4,53,65	B
Total		4,53,65	4,53,65		
4,53,65					
4,53,65					
Nil					

Major, Minor, Sub and Detailed Head of Appropriation	Existing Modified Appr	Modification Sanctioned (+) Increase (-) Decrease	Revised Modified Appr	Remarks
1			2	

REMARKS:

A. Decrease is due to limiting the expenditure to the actual requirement. B.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA

PUSHPA
PRINCIPAL SECRETARY TO GOVERNMENT

To The Principal Accountant General (A&E), AP, Hyderabad. The Director of Treasuries
of Animal Husbandry, A.P, Hyderabad.

The Finance (Expr.AH&F) Department.

SFs/SCs.

//FORWARDED BY ORDER//

SECTION